

# **Funding Options**

## **What are your choices?**

A4LE Annual Convention & AGM

Friday, January 29, 2016

# Ministry of Education Infrastructure Funding Programs

- Major Capital Program
- Emergent Funding Program
- Relocatable Classroom Program
- Preventative Maintenance & Renewal (PMR) Funding Program
- Plant Operations & Maintenance Funding



# Major Capital Program

- Projects requiring significant planning & resources.
- Funding dependent on budget appropriation.



# General Process

- Ministry ranking components:
  - Health and Safety
  - Efficiency
  - Facility Condition
- Facility Priority Index (FPI)

# Health and Safety Component

- Ministry's top priority.
- Component considerations (1 point each):
  - Site contamination
  - Foundation condition
  - Structural condition (floors, walls, roof)
  - Asbestos, air quality, mold, electrical, etc.
- Utilization: 1 point > 140%  
2 points > 160%

# Efficiency Component

- ***Consolidation of facilities.***
  - Two or more schools combined for educational or economic benefit.
  - Offers expanded curriculum, more community prominence and cost reduction.
- **Additional Weighting**
  - two facilities consolidated - 10%.
  - three or more facilities consolidated - 25%.

# Efficiency Component

- ***Joint-use/collaborative partnerships***
  - Additional weighting for partnerships within one facility.
  - Must enhance educational, health and safety of students.
  - Amount of joint-use space committed determines increase to 5 year projected utilization.
- Additional weighting
  - 10% joint-use space: increase of 5%;
  - 11-24% joint-use space: increase of 10%;
  - 25% or higher joint-use space: increase of 20%;
  - Maximum*** efficiency increase per project is 25%.

# Efficiency Component

- Partnership Opportunities:
  - School divisions
  - Schools
  - Other educational partner (ex. regional college)
  - Regional health authority
  - Library
  - Other ministry approved agencies



# Facility Condition Component

- Condition of the building
  - Ameresco condition audits.
- Blended service life
  - Blended Service Life =  $[\text{Sum of area X Service Life}] / \text{Total area}$
  - Where: Service Life = Age of facility / Design life
  - Design life:
    - Masonry/Heavy steel = 50 years; Wood Frame = 35 years; Metal Frame = 20 years

# Facility Priority Index

- Facility Priority Index (FPI)
  - Weighs potential combined impacts of components.
  - Ranked in order based on calculated FPI from high to low.

# Emergent Funding Program



- Designed to address emergent infrastructure needs.
- When insurance payments, PMR funds and existing reserves are no longer available.

# Relocatable Classroom Program



- Addresses immediate needs for additional classroom space.
- Moving or relocating as enrolment fluctuates.

# Preventative Maintenance & Renewal (PMR) Funding Program

- Designed to assist with infrastructure maintenance and renewal costs.



# Plant Operations & Maintenance Funding



- Day to day building operating and maintenance costs.

# QUESTIONS/COMMENTS?

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